COMMITTEE ON RULES

I Mina'trentai Unu na Liheslaturan Guåhan • The 31st Guam Legislature In Guam Segislature.com

Tel· (671)472-7679 • Fax: (671)472-3547 E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio CHAIRPERSON

August 20, 2012

MAJORITY LEADER

## Memorandum

Senator Judith P. Guthertz VICE CHAIRPERSON ASST. MAJORITY LEADER

To:

Pat C. Santos

Clerk of the Legislature

**MAJORITY MEMBERS:** 

From:

Senator Rory J. Respicio

Majority Leader & Rules Chair

Speaker Judith T. Won Pat

Subject:

**Fiscal Notes** 

Vice Speaker Benjamin J. F. Cruz

Senator Tina Rose Muña Barnes LEGISLATIVE SECRETARY MAJORITY WHIP

Senator Dennis G. Rodriguez, Jr. ASST. MAJORITY WHIP

> Senator Thomas C. Ada

Senator Adolpho B. Palacios, Sr.

> Senator vicente c. pangelinan

> > **MINORITY MEMBERS:**

Senator Aline A. Yamashita ASST. MINORITY LEADER

Senator Christopher M. Duenas Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill No.:

494-31 (COR)

501-31 (COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!



## BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagátña Guam 96932

EDDIE BAZA CALVO GOVERNOR JOHN A. RIOS DIRECTOR

RAY TENORIO LIEUTENANT GOVERNOR STEPHEN J. GUERRERO DEPUTY DIRECTOR

AUG 1 7 2012

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Unu na Liheslaturan Guåhan The 31<sup>st</sup> Guam Legislature 155 Hesler Place Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: 501-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

**Enclosures** 

cc: Senator Vicente (ben) Pangelinan

## Bureau of Budget & Management Research Fiscal Note of Bill No. 501-31 (COR)

AN ACT TO AUTHORIZE I MAGA 'LAHEN GUAHAN TO DEVELOP AND PROMULGATE A CONTINUITY OF O	PERAT	IONS
PLAN FOR THE GOVERNMENT OF GUAM.		

Department/Agency Appropriation Information				
Dept./Agency Affected: Bureau of Statistics & Plans	Dept./Agency Head: Thomas A. Morris	O <b>n</b>		
Department's General Fund (GF) appropriation(s) to date:		\$1,218,033		
Department's Other Fund (Specify) appropriation(s) to date:				
Total Department/Agency Appropriation(s) to date:		\$1,218,033		

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance <sup>1</sup>		\$0	\$0
FY 2012 Adopted Revenues	\$0	\$0	\$0
FY 2012 Appro. <u>(P.L. 30-196)</u>	\$0	\$0	\$0
Sub-total:	\$0	50	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$(
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	<u>\$0</u>	<u>50</u>	<u>\$0</u>	\$0	<u>\$0</u>	<u>\$</u> (

_				
1.	Does the bill contain "revenue generating" provisions?		/ / Yes	/x/ No
2.	Is amount appropriated adequate to fund the intent of the appropriation?	/x/ N/A	/ / Yes	/ / No
	If no, what is the additional amount required? \$	/x/ N/A		
3.	Does the Bill establish a new program/agency?		/ / Yes	/x/ No
	If yes, will the program duplicate existing programs/agencies?	/x/ N/A	/ / Yes	/ / No
	Is there a federal mandate to establish the program/agency?		/ / Yes	/x/ No
4.	Will the enactment of this Bill require new physical facilities?		/ / Yes	/x/ No
5.	5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:		/x / Yes	/ / No
	/ v / Dagmartad against comments not received by due date	104		

	4			AUO 4 # 2042
Analyst: Date:	8/19/1	Director:	13	Date TO I COIL
Michael M. Aflague, B&M Analyst	77	John A	.Rios, Director	***************************************

Footnotes: The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this

